

**Adopted Budget for
Date Adopted by Board:**

**RICE ISD
August 24, 2022**

Revenue:		
5700	Local and Intermediate Sources	\$2,784,658
5800	State Program Revenues	\$10,378,442
5900	Federal Revenue	\$1,892,462
	Total Revenues	\$15,055,562

Expenditures:		
11	Instruction	\$6,553,933
12	Instructional Resources, Media Services	\$224,061
13	Curriculum Development & Staff Development	\$120,529
21	Instructional Leadership	\$215,700
23	School Leadership	\$807,218
31	Guidance & Counseling, Evaluation	\$336,329
32	Social Work Services	\$67,592
33	Health Services	\$100,867
34	Student Transportation	\$737,200
35	Food Services	\$618,399
36	Co-curricular/ Extra-curricular Activities	\$515,470
41	General Administration	\$481,781
* 41	Statutorily Required Public Notice - Required Postings	\$3,500
**41	Statutorily Required Public Notice - Lobbying	\$50
51	Plant Maintenance & Operations	\$1,626,347
52	Security and Monitoring	\$269,896
53	Data Processing	\$458,560
61	Community Service	\$1,500
71	Debt Service	\$1,448,050
81	Facilities Acquisition and Construction	\$45,000
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
	Payments to Fiscal Agents for Shared Service Arrangements	\$324,757
93	Payments to Other Schools	\$0
94	Payments to Juvenile Justice AEP	\$0
95	Payments to Charter Schools	\$0
96	Payments to TIF	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$45,000
	Total Adopted Expenditure Budget	\$15,001,739
	Difference in Revenue/Expenditures	\$53,823

* New Expenditure Code (Function Code 41) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.

** New Expenditure Code (Function Code 41): Expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action.

During the 86th Legislative Session the Texas Legislature passed House Bill (HB) 149† requiring school districts to reflect in their proposed budget a line item indicating expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code."